

be made available by approved budget amendment and administered in accordance with law.....

406,270 [[3,806,127]]
3,486,127

SUMMARY

Total General Fund Appropriation..... [[59,071,769]]
58,612,109
 Total Special Fund Appropriation..... 47,729,315
 Total Federal Fund Appropriation..... 3,027,414

Total Appropriation.....[[109,828,498]]
109,368,838

BALTIMORE CITY CAMPUS

36.02.02.01 Instruction

General Fund Appropriation... [[14,720,016]]
14,705,532

Special Fund Appropriation,
 provided that revenues in
 excess of this estimate may
 be made available by approved budget amendment and administered in accordance with law.....

4,353,175[[19,073,191]]
19,058,707

36.02.02.02 Library

General Fund Appropriation..... 788,992

36.02.02.03 Student Services

General Fund Appropriation... 1,280,769

That funds in the amount
of \$132,365 provided here-
in shall only be expended
to provide 'other race
grants' for financial aid
and tutoring assistance.

Special Fund Appropriation,
 provided that revenues in
 excess of this estimate may
 be made available by approved budget amendment and administered in accordance with law.....

130,539 1,411,308